

Bilateral Fund at Programme Level

Veronika Imrich Dudková

Annual Meeting 2017

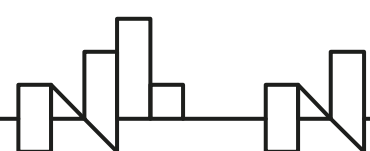
Bilateral Fund at Programme Level

Allocation

- Allocation of Bilateral Fund at Programme level was set at minimum 1,5% of programme eligible costs within all 14 programmes
- Total allocation in all 14 programmes was increased in 2016 and 2017 thanks to:

2015	2016	2017
1 932 496	2 913 220	3 591 519

- remaining funds for re-granting in programmes CZ07 , CZ08, CZ09, CZ11, CZ12
- unspent amounts of completed projects – CZ06, CZ15
- unspent amounts from cancelled project – CZ04

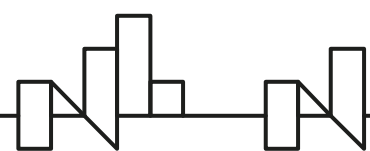


Bilateral Fund at Programme Level

Commitment

- Total commitment – **3 318 918 EUR (92,4%)**
 - Programmes with high commitment (more than 80%) – **CZ02, CZ03, CZ04, CZ06, CZ07, CZ08, CZ09, CZ10, CZ12, CZ15**
 - Programmes with low commitment (less than 60%) – **CZ13**

PRG	Allocation in EUR	Commitment in %
CZ02	356 300	99,96
CZ03	170 538	100,51
CZ04	273 880	96
CZ05	18 630	69
CZ06	722 651	94
CZ07	178 465	87
CZ08	285 947	96,24
CZ09	699 084	96,61
CZ10	36 400	100
CZ11	407 317	77
CZ12	138 772	100
CZ13	17 500	5,5
CZ14	112 113	60
CZ15	173 922	99,7
Total	3 591 519	92,41

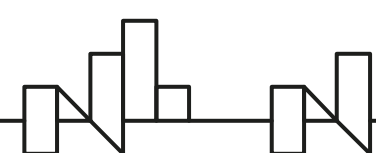


Bilateral Fund at Programme Level

Disbursement

- Total disbursement (until August 2017) – **1 626 492 EUR (45 %)**
- Total figures not known yet due to:
 - ex-post financing
 - prolonged calls and prolonged realization of the initiatives (deadline till 15 September 2017)
 - delay in reporting

PRG	Allocation in EUR	Disbursement in %
CZ02	356 300	55,65
CZ03	170 538	78,67
CZ04	273 880	51,49
CZ05	18 630	67,51
CZ06	722 651	58,47
CZ07	178 465	97,40
CZ08	285 947	34,63
CZ09	699 084	8,43
CZ10	36 400	0,00
CZ11	407 317	55,56
CZ12	138 772	70,95
CZ13	17 500	4,15
CZ14	112 113	0,00
CZ15	173 922	34,83
Total	3 591 519	45,29



Bilateral Fund at Programme Level

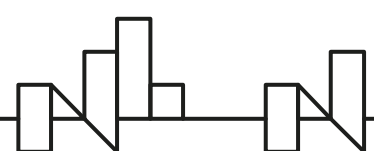
Supported initiatives

Measure A – 49 initiatives in total

- match-making seminars, study trips

Measure B – 246 initiatives in total

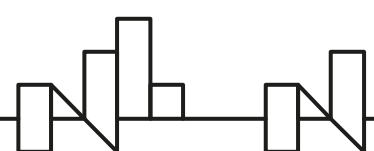
- open calls - study visits, participation at workshops/ conferences/ seminars, bilateral meetings, organization of international conferences, pre-defined activities within the projects (CZ08)
- initiatives organized by POs (CZ07, CZ12) - evaluation seminars, study visits, publicity activities (CZ07)



Bilateral Fund at Programme Level

Modifications

- Extension of open call deadlines in 9 programmes:
 - ✓ *submission of applications till **31 July 2017***
 - ✓ *realization of initiatives till **15 September 2017***
 - ✓ *eligibility of costs till **15 October 2017***
 - ✓ *final report till **15 October 2017***
- Opening calls for all potential applicants active in relevant programme/programme areas in CZ02, CZ04, CZ11, CZ13, CZ14
- Increase of maximum grant amount for initiative up to 50. 000 EUR in CZ02, CZ04, CZ11, CZ14
- Advance payments available for grants exceeding 20.000 EUR in CZ02, CZ04, CZ06, CZ08, CZ11, CZ14

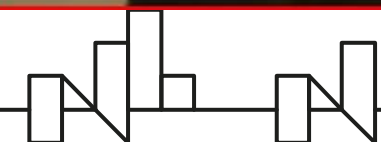


Bilateral Fund at Programme Level

International conference PRIDE (CZ04)

- 151 professionals using PRIDE as a tool to improve care for children in foster and adoptive families (74 foreign professionals from 17 countries including 4 Icelandic and 9 Norwegian partners)

<http://pride-cz.com/en/conference/>



Thank you for your attention.

