

PRG	Programme	Allocation in EUR	Programme Operator	Number of selected projects	Number of completed projects	BF allocation in PA (EUR)	BF commitment %	BF disbursement % till 31/8/2017
CZ02	Biodiversity and Ecosystem Services & Environmental Monitoring and Integrated Planning Control & Adaptation to Climate Change	18 420 000 EUR	Ministry of Finance	1 PDP 35 OC 48 SGS (1 SGS project resigned from the realization, then 47 in realization)	100% 35 OC 1 PDP 47 SGS	356 300 EUR	99,96% 1 measure A initiative 28 measure "B" initiatives	55,65%
CZ03	Funds for Non-governmental Organisations	11 369 191 EUR	Civil Society Development Foundation (NROS) + Czech Environmental Partnership Foundation (NaP)	231 OC (92 - 1.OC, 139 - 2.OC)	100% Total 231 projects: 1stC– 92 2nd C -139	170 538 EUR	100,51% 14 measure A initiatives 22 measure B initiatives	78,67%
CZ04	Children and Youth at Risk	2 738 809 EUR	Ministry of Finance	1 PDP 2 OC 11 SGS	100% 1 PDP (cancelled) 2 OC 11 SGS	273 880 EUR	96% 1 measure A initiative 9 measure B initiatives	51,49%
CZ05	National, Regional, Local Initiatives to Reduce Inter-Group Inequalities and to Promote Social Inclusion	1 242 000 EUR	Ministry of Finance	1 PDP	100% 1 PDP	18 630 EUR	69% 1 measure B initiative	67,51%
CZ06	Cultural Heritage and Contemporary Arts	21 490 000 EUR	Ministry of Finance	2 PDP 26 OC 30 SGS (16 in 1 st	100% 2 PDP OC – 26	722 651 EUR	94 % 8 measure A	58,47%

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				OC; 14 in 2 nd OC)	SGS – 30		initiatives 47 measure „B“ initiatives	
CZ07	EEA Scholarship Programme; Bilateral Scholarship Programme	3 827 000 EUR	Centre for International Cooperation in Education	320 projects: 2014a Call - 40 2014b Call - 42 2015a Call – 147 2015b Call –91	100% 320final reports approved	178 465 EUR	87% 9 measure A initiatives 21 measure B initiatives	97,40%
CZ08	Pilot studies and surveys on CCS technology	5 023 623 EUR	Ministry of Finance	4 OC	100% 4 OC	285 947 EUR	96,24 % 18 measure B initiatives	34,63%
CZ09	The Czech – Norwegian Research Programme	17 078 091 EUR	Ministry of Education, Youth and Sports	23 (19 OC + 4 reserve)	100% 23 OC	699 084 EUR	96,61% 5 measure A initiatives 34 measure B initiatives	8,43%
CZ10	Capacity-building and Institutional Cooperation between Beneficiary State and Norwegian Public Institutions, Local and Regional Authorities	1 760 000 EUR	Ministry of Finance	2 PDPs (Component I and II)	100%	36 400 EUR	100% 1 measure B initiative	0%
CZ11	Public Health Initiatives	19 180 000 EUR	Ministry of Finance	3 PDP 26 OC 61 SGS	100% 3 PDP 26 OC 60 SGS	407 317 EUR	77% 9 measure A initiatives	55,56%

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							22 measure B initiatives	
CZ12	Mainstreaming Gender Equality and Promoting Work-Life Balance & Domestic and Gender-based Violence; Let's give (wo)men a chance	6 735 817 EUR	Open Society Fund Prague (NGO)	55 projects 10 (1.OC) 5 (extra call) 18 SGS (1.OC) 22 SGS (2.OC)	100% 55 projects	138 772 EUR	100 % 1 measure A initiative 28 measure B initiatives	70,95%
CZ13	Domestic and Gender-based Violence & Mainstreaming Gender Equality and Promoting Work-Life Balance	840 000 EUR	Ministry of Finance	1 PDP	100% 1 PDP	17 500 EUR	5,5% 1 measure B initiative	4,15%
CZ14	Schengen Cooperation and Combating Cross-border and Organised Crime, including Trafficking and Itinerant Criminal Groups	6 274 183 EUR	Ministry of Finance	6 PDP	100% 6 PDP	112 113 EUR	60% 4 measure B initiatives	0%
CZ15	Judicial Capacity-building Cooperation and Correctional Services, including Non-custodial Sanctions	4 928 000 EUR	Ministry of Finance	7 PDP	100% 7 PDP	173 922 EUR	99,7 % 1 measure A initiative 10 measure B initiatives	34,83%
TOTAL		X	X	895 projects: 23 PDP 682 OC 190 SGS	894 projects (100%): 23 PDP 682 OC 189 SGS			

