

Bilateral fund at programme level actual status and BF extension

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Annual Meeting



- Within all 14 approved programmes the Bilateral fund at programme level were set-up in allocation min. 1,5% of the programme:
- Total allocation in all 14 programmes
 - **Allocation increased from 2015 to 2016 by 50 %**
 - *remaining funds for regranting in programmes CZ07 (by 178%), CZ08 (by 279%), CZ09 (170%), CZ12 (37%)*
 - *increase from unspent amounts of completed projects – CZ06 (by 50%)*
 - *another increase planned in CZ11*
- **2 913 220 EUR (2015 - 1 932 496 EUR)**



Total commitment (till Oct 2016)- **1 678 970 EUR (58,4%)**

- **high commitment PRG (more than 80%) – CZ03, CZ06, CZ10, CZ15**
- **Programmes with low commitment (less than 25%) – CZ04, CZ07, CZ13**

Main activities:

- *initiatives supported in open call - study visit, participation at workshops/ conferences/ seminars, organizing the bilateral meetings, actions*
- *Predefined activities (CZ08), Initiatives organized by POs (CZ07, CZ12) - evaluation seminars, study visits*

Disbursement of BF's is lower – ex-post financing, delay in reporting

- **Modifications done (November 2015) in 10 PRGs**
 - *Eligible costs – extension of limits for eligible costs*
 - *Prolong the open call deadlines:*
 - *applications till December 2016*
 - *Initiatives till April 2017*
 - *Eligibility of costs till May 2017*
 - *Potential applicants - Open the call for project promoters of already finished project*

- **Extension running** in PRG CZ02, CZ04, CZ11, CZ14 (finally in November 2016)

Reasons: high unspent amount of BF + low capacity of promoters to spent it

Proposed modifications:

- **Open the call also for institutions dealing within the programme area incl. POs (incl. CZ09)**
- **Another prolongation of open call deadlines:**
 - ✓ *Submission of applications till **31 July 2017***
 - ✓ *realization of initiatives till **15 September 2017***
 - ✓ *eligibility of costs till **15 October 2017***
 - ✓ *Final report till **15 October 2017***

- **Extension running** in PRG CZ02, CZ04, CZ11, CZ14 (finally in November 2016)
 - Increase of maximum grant amount for initiative up to **40 000 EUR**
 - Advance payments available from grant amount **20 000 EUR**
- **Challenges**
 - Publicity of call
 - dealing with new applicants
 - searching for new partners

Best practice - Norwegian Forest in Oslo

The National Moravian/Silesian Theatre was invited to give a guest performance of the play *Norwegian Forest* by Jasper Halle on the stage of the National Norwegian Theatre in Oslo. The performance was presented on the stage of National Theatre in Oslo on 22 and 23 April 2016.



Thank you for your attention.