

Status of programme implementation

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Annual Meeting



- **all 15 approved programmes continued its implementation in 2016**
 - **In total 892 projects are realized:**
 - 23 predefined projects
 - 679 open calls projects
 - 190 small grant scheme projects
 - **Projects finished its realization till October 2016:**
 - **In total 741 projects (83%)**
 - 2 predefined projects (including 1 cancelled predefined project in programme CZ04)
 - 612 open call projects (incl. all projects from CZ03, CZ07 and CZ12 programme)
 - 127 small grant scheme projects (incl. all SGS projects from CZ12 programme)



CALLS

- All calls for projects were finished already in 2015
- open calls running in 2016:
 - **regular call within the Fund for Bilateral Relations at national level** (closed from 8 September 2016 – fully spent)
 - **14 open calls in the Bilateral funds at programme level** (2 of them were closed due to the spent allocation)

- Programmes with non-committed amounts :
 - **CZ04** - use of remaining funds from the cancelled predefined project (1 046 483 EUR) :
 - **call for additional activities** closed 8 April 2016 – **2 OC** applications and **9 SGS** applications approved amounting to approx. 765 220 EUR
 - remaining unused funds – **281 263 EUR** – request for reallocation to the BF at national level
 - **CZ09** – **call for additional activities** within the projects in social area (532 575 EUR) – **4 projects supported**, remaining funds will be transferred to the BF at programme level
 - **CZ08, CZ11** – remaining funds from regranting transferred to the BF at programme level
 - **CZ03, CZ12** – remaining funds from regranting transferred to programme management and BF at programme level (CZ12)

Disbursement

- Until 31 August 2016 **96,5 mill. EUR (79,6% of total allocation)** disbursed to the Pos – advance financing
- **16,8 mill. EUR (13,5% of total allocation)** disbursed by POs till 30 April 2016
- **58,1 mill. EUR (46,8 % of total allocation)** is indicative disbursement by POs till 31 August 2016

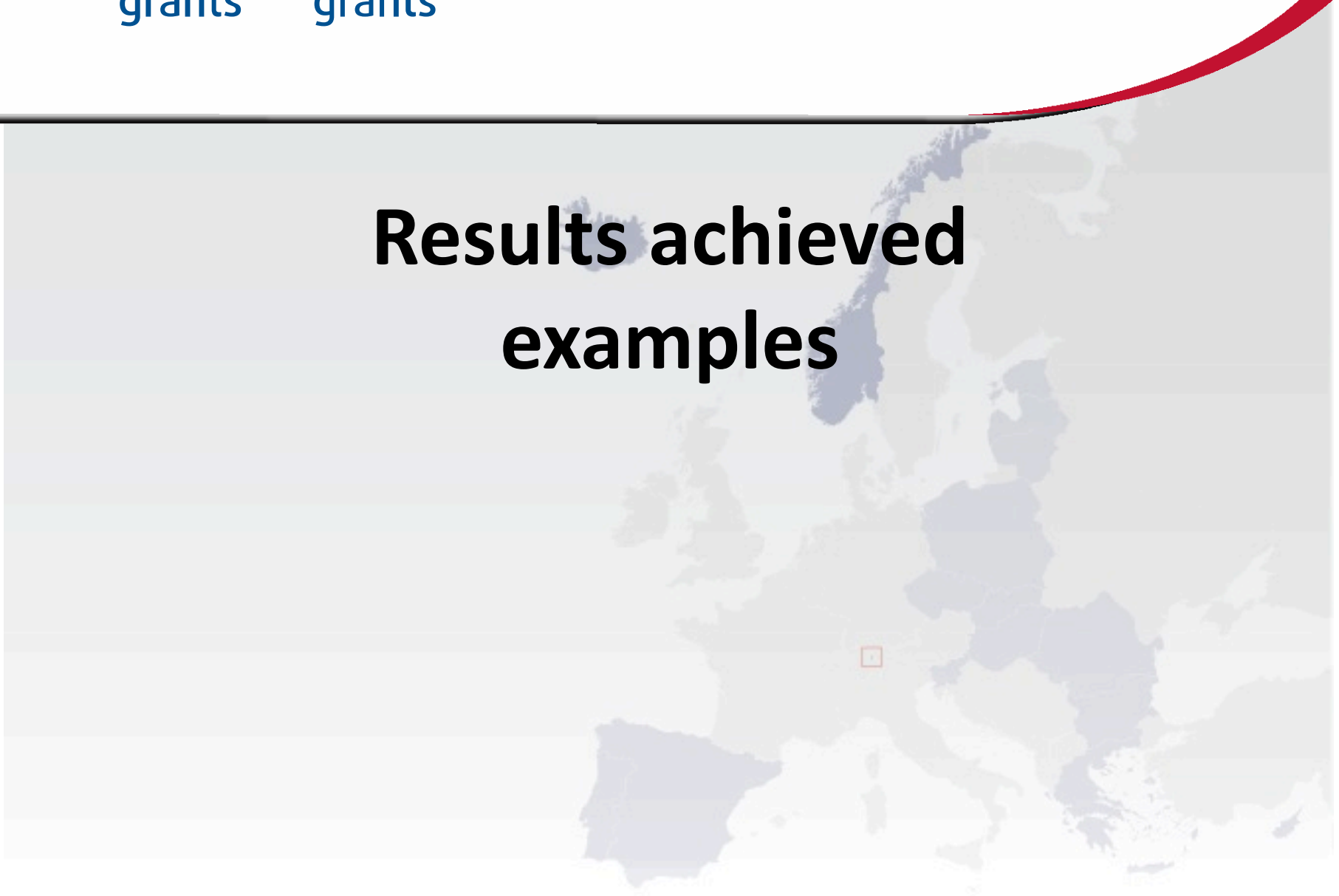
Disbursement

- **The highest rates** of disbursement have programmes – **more than 70%:**
 - that provides advance payments for the projects and are to be finished - CZ03, CZ07, CZ12
- **The average rate (46%)** – lower disbursement – delay in reporting and disbursement on project and PRG level
- **The lowest rates (up to 20%)**
 - **CZ10** (component 2 just started)
 - **CZ13** (delayed start of implementation),
 - **CZ15** (delayed tenders)

Extension of projects

- NFP asked for extension of duration of **393 projects** (**71 %** of total number of projects possible to extent) in 12 programmes
- Actual situation (October 2016):
 - **292 projects** extended by PO (**74 %** from total number of NFP extension)
 - **206 projects (70%) extended till 2016**
 - **86 projects (30%) extended till 2017**
 - *Reasons for extension (months or maximum year) – delays in tender procedures, seasonal outdoor works, sequencing of activities, additional works from savings*

Results achieved examples





Overall NFP monitor:

- 14 programmes with 892 projects (except of CZ01)

- **Results on programme level:**

- **42 outcomes, 80 outcome indicators**

Indicators on the outcome level are mainly reached at the final stage of the program (after the completion of projects), we expect the fulfilment of indicators in 2017 and to be reported in FPRs

- **107 outputs, 148 output indicators**

Indicators are continuously fulfilled during the programme implementation and reported in the APRs



Evaluation of programmes:

- realized by the external company selected via tender procedures (assessment of bids running)
- Evaluation concept:
 - Review and Evaluation of 14 programmes (except CZ01)
 - Country Summary Evaluation of EEA and Norway Grants 2009 – 2014
 - based on the five evaluation criteria (relevance, efficiency, effectiveness, impact, sustainability)
- *Results of evaluations will be published and presented on final conferences of programmes and final conference of EEA and Norway Grants 2009 – 2014*

Examples of results

Programme	Output	Indicator	Example
CZ02	<i>Data from species and/or habitats monitoring are available and used for evaluation and reporting</i>	<i>Number of Natura 2000 sites (or mapping grids/plots) monitored within the Programme</i>	<u>deterministic monitoring which has been so far realized in 40 Natura 2000 sites</u> - information about the current distribution and numbers of significant European species of carnivores: wolf, brown bear, lynx and wild cat



**Wolf in the camera trap
in Kokořínsko area**

Examples of results

Program me	Output	Indicator	Example
CZ03	<i>Active citizenship fostered</i>	<i>Number of NGO networks/platforms/coalitions</i>	The Project Promoter (AGORA CE) introduced, tested and mainstreamed an innovative tool called Participatory Budgeting for a citizen involvement in decision making - 6 partnerships with the different Czech municipalities established



**presentation of
the Participatory
Budgeting for
residents of
Zbraslav -
February 2016**

Examples of results

PRG	Output	Indicator	Example
CZ04	<i>Transformation plans focusing on needs of vulnerable groups of children, youth and families elaborated</i>	<i>Number of 10 transformation plans of institutions (substantive solution, schedule, budget, educational needs, monitoring and evaluation mechanisms).</i>	comprehensive plans in Zlín region to transform residential care , particularly for children up to the age of 3, into a system which covers an effective and multi-disciplinary network of outpatient and outreach prevention and support services - Transformation plans for two children's home type facilities to house children up to the age of 3 and a children's home – school facility



Presentation of new transformation plans in Zlín region

Examples of results

PRG	Output	Indicator	Example
CZ05	<i>Young people aged 15 – 25 will be informed via the nationwide media campaign about manifestations of racism and hate violence as well as about means of how to face them with personal attitudes and by supporting the inclusive policies</i>	<i>Number of video spots aimed at young people under 25, aired nationwide</i>	Outcome indicator target value (200) was achieved (2490) by the project: Campaign against Racism and Hate Violence - Outcomes and media campaigns tools against racism and hate violence will serve to promote the outcomes of educational activities in schools , a part of police activities will support activities such as good practice sharing, etc.

HATE FREE GALERIE

[Přejít do galerie >](#)

HFZone: Azyl XY



HFZone: Evangelick...



HFZone: Cooltour O...



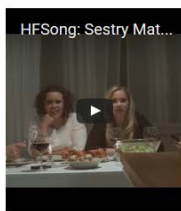
HFSong: Hrana - Ga...



HFZone: Goethe-Ins...



HFSong: Sestry Mat...



HFZone: Rock Café



HFZone: Ústav mar...



Video spots on the website, poster of hate free zones in public area

Examples of results

PRG	Output	Indicator	Example
CZ06	<i>Collections including libraries collections restored; optimal environment for museums, libraries, archives and written cultural heritage created</i>	<i>Number of actions taken to preserve movable cultural heritage and written cultural heritage</i>	GENERAL RESTORATION NKP TŘEBECHOVICE NATIVITY SCENE - National cultural landmark of the Probošt's Třebechovice nativity scene belongs to the most valuable landmarks in the CR and has no analogy in European context, during restoration original technologies from the end of 19 th and beginning of 20 th century were maintained, cooperation with Lichtenstein partners



unique nativity scene
and the technology behind

Examples of results

PRG	Output	Indicator	Example
CZ07	<i>Mobility programme for institutional cooperation effectively implemented</i>	<i>Number of institutional cooperation project applications received by PO</i>	Project for institutional cooperation between Environment centre of Charles University in Prague and University HLB in Oslo - Norwegian course of innovative community entrepreneurship in rural areas adopted to the Czech conditions and realised in the Czech Republic with Norwegian experts



Course in May 2015 in Český Krumlov

Examples of results

PRG	Output	Indicator	Example
CZ08	<i>Increased knowledge of staff working in the state and public administration and awareness of the general and professional public in CCS technologies</i>	<i>Number of awareness campaigns, events, methods and tools aimed at transferring information (seminars, conferences, workshops, pilot projects) and increasing awareness, transnational cooperation and on-going share of information in CCS (www, electronic channels, study tours)</i>	Carbon Capture & Storage – Sharing Knowledge and Experience project organised 131 events/actions – lectures in school, workshops for secondary schools, excursion for school children, creation of interactive website, installation of touring exhibitions in the CR, seminars for municipalities, public administration



Information seminar for officers; touring exhibition in observatory in Brno

Examples of results

PRG	Output	Indicator	Example
CZ09	<i>Internationally refereed(joint) scientific publications published as a part of the programme</i>	<i>Number of internationally refereed (joint) scientific publications</i>	the project PASSESS - Utilization of long term (passive) sampling methods combined with in situ microcosms for assessment of (bio)degradation potential by Charles University in Prague in cooperation with ALS Laboratory Group Norway AS resulted not only into scientific publication but also to the certification of utility model



ČESKÁ REPUBLIKA
ÚŘAD PRŮMYSL OVÉHO VLASTNICTVÍ

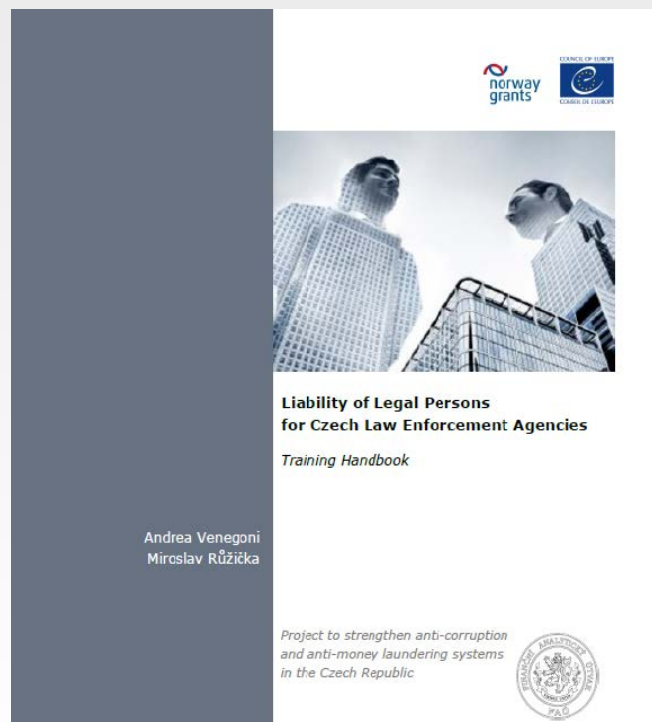


**Certificate of Utility model
on monitoring devices for toxicity of
geological environment**



Examples of results

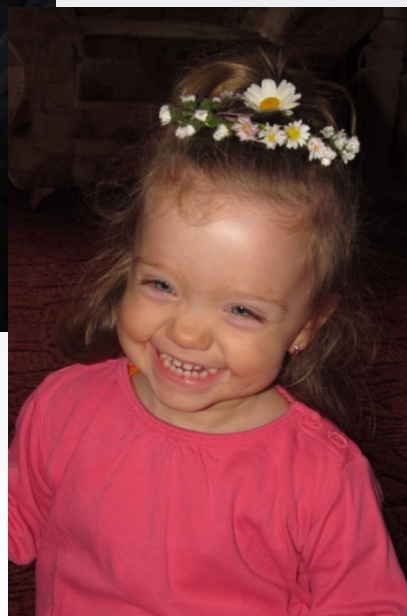
PRG	Output	Indicator	Example
CZ10	<i>Increased effectiveness and efficiency of Czech institutions in combating corruption</i>	<i>Number of state officials, police officers, judges, state prosecutors, etc. trained in preventing and combating corruption, identifying and pursuing corruption-related proceeds</i>	Target value: 350, Achievement by the end of Comp. I: 736 - high demand of and interest in the trainings and workshops lectured by leading Czech experts in given areas and recognized CoE experts, organisation of additional workshop from the saving that enabled discussion of the state officials with representatives of the so called “obliged entities” (<i>i.e. banks, professional chambers etc.</i>), publication and distribution of a number of studies and training materials.



Publication *Handbook on Liability of Legal Person for the Czech enforcement Agencies* drafted by the recognized expert from the Supreme Prosecutor's Office and the CoE

Examples of results

PRG	Outcome	Indicator	Example
CZ11	<i>Improved access to and quality of health services including reproductive and preventive child health care</i>	<i>Number of children benefiting from the improved preventive activities</i>	<p>target value: 200, actual achievement: approx. 3 500</p> <p>The project contributed to improving the quality of diagnostic and therapeutic care for premature infants (during the 27th week of gestation) across the entire Czech Republic. The therapeutic interventions are: Psychology- Psychiatry, Auxology, Pneumology and Rehabilitation</p>



Anika – children patient (was born more than 3 months early, as an extremely premature infant, (birth weight of 1000 grams and measured 36 cm). After her discharge from hospital, Anika and her family underwent a series of special diagnostic sessions in **a multi-disciplinary Perinatal Centre (in General Faculty Hospital in Prague)**, such as neurological, physiotherapeutical, pediatrician, cardiological, endocrinological, eye and psychological examination. For 7 years she has had to follow a permanent regime, which has helped to improve her health, and has also given her a better orientation in life.

Examples of results

PRG	Output	Indicator	Example
CZ12	<i>Strengthened capacities of individual organizations supporting gender equality</i>	<i>Number of gender equality organisations with improved capacity</i>	Roma organization Slovo 21 improved their capacity with the project called Jileha , which aim is to encourage Roma women's groups in 7 Czech cities (they work with peer-to-peer method and contribute to the promotion of gender equality in the Roma community. Up to the present, they have even enlarged the number of the cities from 7 to 9, where they successfully work with a grassroots network of Roma women's groups.



First meeting of the representatives of Roma women's group from 7 Czech cities, April 2015.

Examples of results

PRG	Outcome	Indicator	Example
CZ13	<i>Domestic violence reduced</i>	<i>Number of measures in the scope of national strategies or actions plans to combat domestic violence developed and implemented</i>	National Action Plan for the Prevention of Domestic and Gender-based Violence for 2015 – 2018 was adopted by Government and there have been raising awareness conferences on various aspects of domestic violence. The Action plan was created in cooperation with the Committee for the Prevention of Domestic Violence and Violence against Women associating experts from NGOs, relevant ministries and academia. Norwegian NGO Alternativ til Vold (“Alternative to Violence”) also participated in the preparation of the Action Plan



Action plan was officially presented at the Governmental Office of the CR

Examples of results

PRG	Outcome	Indicator	Example
CZ14	<i>Efficiency and security of the border control at international airports increased</i>	<i>Delivery and installation of e-Gates for automated border checks at the international airport in Prague</i>	Within the predefined project „The expansion of a system of automated controls of electronic travel documents at international airports (e-gate and full page documents scanners)“ 12 e-gates were installed and put into operation



**E-gates installed at
Vaclav Havel
Airport in Prague
(Terminal 1)**

Examples of results

PRG	Outcome	Indicator	Example
CZ15	<i>Improved efficiency of the court systems, including the development of systems for case handling</i>	<i>Frequency of using videoconferencing in criminal proceedings (250) and in meetings, presentations and training (50) per year</i>	143 videoconferencing facilities were installed in 123 localities (courts, prisons, public prosecutor offices, Ministry of Justice) and the output indicator was fulfilled. By the end of October 2016 more than 600 justice staff were trained (both users and administrators) and the trainings shall continue also in autumn 2016. So far the videoconferencing facilities have been used approx. 380 times.



Training for users of videoconferencing facilities in Olomouc